

# OAK HILL CEMETERY BOARD OF MANAGERS

## Members present

Chairman Jim Dennis  
Ralph Beamer  
Al Showalter  
Alderman Shawn Burtle

## Also Present

Superintendent Bill Newberry

## Absent

Judy Rodden

Chairman Dennis called the meeting to order on Tuesday, June 18, 2013 at 6:00 p.m. and led the Pledge of Allegiance.

## **PERPETUAL CARE FUND REPORT**

Superintendent Newberry presented a breakdown of the Perpetual Care Fund money balances in local banks comparing the balance as of 3/12/13 and 6/10/13. All Perpetual Care Fund monies total \$979,886.00 as of 6/10/13. The balance of the interest earned on the Perpetual Care Fund from 1999 to present is \$112,984.68 after all purchases and projects.

## **FISCAL UPDATE OF OAK HILL CEMETERY**

Superintendent Newberry updated the Cemetery Board on actual revenues verses actual expenditures for fiscal years 10/11, 11/12 and 12/13. The revenues verses expenditures for 10/11 were approximately - \$182,000, 11/12 was approximately - \$162,000.00, and 12/13 was approximately - \$77,000.00. The savings to the City over the last three (3) fiscal years was approximately \$105,000.00. Alderman Burtle commended the Cemetery Board and Superintendent Newberry for their fiscal responsibilities. Alderman Burtle said the decisions that Superintendent Newberry, the Cemetery Board and the City Council had to make were tough ones to bring Oak Hill Cemetery to the point we are at now. We will keep working hard to keep the budget going in the right direction, Alderman Burtle commented.

## **OILING & CHIPPING ROADS**

Superintendent Newberry received a quote from Louis Marsch Inc. of \$29,159.50 for oiling & chipping of all roads at Oak Hill Cemetery. This does include the parking lots. Superintendent Newberry said the last time some of the roads were oiled & chipped was back in 2004. In 2002 and 2004 only some of the roads were done. There are still roads that have not been oiled & chipped since Supt. Newberry has been here, over 12 years.

**Motion:** By Board Member Showalter and seconded by Board Member Beamer:

To recommend to the City Council to accept the quote from Louis Marsch Inc. for \$29,159.50 to oil & chip all roads at Oak Hill Cemetery. The money would come from earned interest from the Perpetual Care Fund. No money would come from the Perpetual Care Fund itself.

Motion was approved 4-0.

## **OTHER MATTERS**

Superintendent Newberry reported on the following items:

- Christian County Genealogical Society has requested permission to have their Cemetery Walk on Sunday, September 29, 2013 at Oak Hill Cemetery. Superintendent Newberry did not receive the request in time to put it as an agenda item. The Cemetery Board is requesting that Alderman Burtle contact Clerk Peabody to place this item on the City Council's next meeting agenda.
- Chairman Jim Dennis was again elected by the Cemetery Board of Managers to serve as chairman on the Cemetery Board.
- Cemetery clean-up will be July 15, 2013.
- Superintendent Newberry presented a breakdown by Block of grave plots remaining (608).

**Motion** to adjourn was made by Board Member Beamer and seconded by Board Member Showalter.

Motion approved 4-0.

Meeting adjourned at 6:30 p.m.

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William Newberry, Acting Secretary