

FINANCE COMMITTEE

July 3, 2023

MEMBERS

Chairman Budd  
Chairman Bryant  
Alderman Dorchinecz  
Alderman Skultety

ALSO PRESENT

Treasurer Miles	City Attorney Romano(zoom)
Alderman Brown	Clerk Lilly
Alderman Driskell	Mayor Barry
Alderman Wilson	Lisa Sassatelli
Alderman Olive	Bill Sleeman

Chairman Budd called the meeting to order at 6:30 P.M.

**FY 2023/2024 BUDGETS and FY 2023/2024 APPROPRIATIONS**

Chairman Budd stated that the purpose of this meeting is to approve the amounts for the Fiscal Year 2023/2024 Budget and Appropriation. Alderman Budd noted that an extra \$100,000.00 was added to each Ward due to \$600,000.00 in interest that had been accrued in the account. The Ordinance will be prepared by the City Clerk's Office and will be brought before the Council on July 17, 2023 following a Public Hearing.

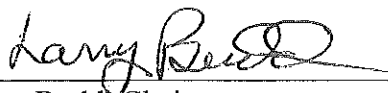
Motion by Alderman Bryant and seconded by Alderman Skultety to recommend to the City Council to approve the Fiscal Year 5/01/2023 through 4/30/2024 Budget in the amount of \$32,531,014.00. Roll Call – Aldermen Bryant, Budd, Dorchinecz, and Skultety voted YEA. The motion carried.

Motion by Alderman Bryant and seconded by Alderman Skultety to recommend to the City Council to approve the Fiscal Year 5/01/2023 through 4/30/2024 Appropriations in the amount of \$38,733,280.00. Roll Call – Aldermen Bryant, Budd, Dorchinecz, and Skultety voted YEA. The motion carried.

Motion by Alderman Bryant and seconded by Alderman Dorchinecz to recommend to the City Council to direct the City Clerk to prepare the Appropriation Ordinance for the Fiscal Year 2023/2024 in the amount of \$38,733,280.00 and that the document be available for public inspection in the City Clerk's Office beginning July 5, 2023 and that a Public Hearing be set for 6:45 P.M. on Monday, July 17, 2023. Roll Call – Aldermen Bryant, Budd, Dorchinecz and Skultety voted YEA. The motion carried.,

Motion by Alderman Bryant and seconded by Alderman Skultety to adjourn. The motion carried 4-0.

Meeting adjourned at 6:35 P.M.



Larry Budd, Chairman  
Finance Committee