

FINANCE COMMITTEE
March 19, 2026

MEMBERS

Chairman Budd
Alderman Dorchinecz
Alderman Brown
Alderman Hagen

ALSO PRESENT

Mayor Barry
Treasurer Nichols
Alderman Bryant
Alderman Olive
Alderman Dennis
Clerk Richardson
David Speagle-Benton
Matt Rogers
HR Bentley
Davey Howell
Sherri Craggs

Superintendent Mann
HBO Wagahoft
Jack Staten-Gallagher
Casey Kemerling-Gallagher
Tim McArdle
Superintendent Tennant
Superintendent Ortman
Jackie Rogers
Superintendent Nicol
Steve Craggs
Chief Adermann-via Zoom

Chairman Budd called the meeting to order at 6:40 P.M.

GALLAGHER PRESENTATION

Casey Kemerling and Jack Staten from Gallagher gave a presentation of benchmarking analysis, cost containment, funding arrangements, service calendar, support, and questions.

INVESTMENT OPTIONS

Treasurer Nichols would like to work on getting an investment policy in place; as well as begin investing funds to increase revenue for the City.

CONTRIBUTION TO CHRISTIAN COUNTY CRIME STOPPERS

Treasurer Nichols would like to see the city do an annual contribution to Christian County Crime Stoppers. This program is an asset to our community.

Motion by Alderman Dorchinecz and seconded by Alderman Brown to recommend to City Council to give \$1,000.00 annually to the Christian County Crime Stoppers. Motion Carried 4-0.

FY 2026/2027 BUDGET-LAKE, CEMETERY, FIRE DEPARTMENT AND WATER

Motion by Alderman Brown and seconded by Alderman Hagen to move budgets to the City Treasurer for review. Motion Carried 4-0.

OVERTIME FOR CITY EMPLOYEES

Chairman Budd discussed the overtime amounts so far this year. He would like everyone to keep an eye on this and work to reduce overtime if possible.

TREASURER'S REPORT

Treasurer Nichols discussed the treasurers report. She would like to have budgets finalized by May 1, 2026.


Motion by Alderman Dorchinecz and seconded by Alderman Brown to Approve the Treasurer's Report. Motion Carried 4-0.

ANY OTHER MATTERS

Mayor Barry discussed a potential ADA accessible public restroom on East Main Cross. The cost would be \$500.00 per month, along with the cost of a camera for monitoring the location. This matter will be put on April's finance agenda for consideration.

Motion by Alderman Brown and seconded by Alderman Dorchinecz to adjourn. The motion carried 4-0.

Meeting adjourned at 7:25 P.M.



Larry Budd, Chairman
Finance Committee