

At the Public Hearing held in the Council Chambers by the City Council, July 15, 2019, the following proceedings were held and entered in this record in the following words and figures to wit:

City Clerk

Mayor

The Mayor called the Public Hearing to order at 6:45 P.M.

Roll Call - Aldermen Budd, Burtle, Dorchinecz, Driskell, Lanzotti, and Skultety were present. Aldermen Bryant and Olive were absent.

Also present were Mayor Barry, City Clerk Lilly, City Treasurer Nation, City Attorney Romano, Superintendent Newberry, Owen Lasswell, and a representative from WTIM.

Mayor Barry announced that the purpose of the Public Hearing was to consider the Annual Appropriation Ordinance for the Fiscal Year commencing May 1, 2019 and ending April 30, 2020.

Mayor Barry then informed those in attendance that there had been a revision in the Appropriation amount due to the Motor Fuel Tax and Police Budgets. The total Appropriation as originally approved on July 1, 2019 is in the amount of \$37,830,625. Upon further review, it was determined that the amount of the Appropriation Ordinance will need to be increased to a new total of \$38,247,625.00.

The Illinois State Statute allows for increasing or decreasing line items that are already included in the proposed Appropriation Ordinance.

City Attorney Romano further stated that due to the Agreement with the Taylorville Fire Protection District under Resolution No. 1415, in order to receive the \$30,000.00 pledged to the City in that Agreement, the City must specify the identify specific line item expenditures. Fire Chief Crews has specified the following items:

\$18,300.00 SCBA Tanks - May be covered by Grant which has been applied for
\$5,600.00 Tuition for new Firefighter
\$8,000.00 Bumper to bumper fire vehicle maintenance
\$2,700.00 Preventative maintenance on fire vehicles
\$10,000.00 Fire equipment and gear
\$5,000.00 Painting of Taylorville Fire Department Administrative Offices
\$49,600.00 Total Appropriated Amount

The Taylorville Fire Protection Line item in the Appropriations Ordinance was listed as \$40,000.00 with no breakdown. Per City Attorney Romano, this amount should be increased to \$49,600.00 and should be revised to include specific line items as discussed.

This revision will make the total amount of the Appropriation Ordinance \$38,257,225.00.

Mayor Barry asked if there were any questions from the Council or from the audience. There were none.

Motion by Alderman Dorchinecz and seconded by Alderman Driskell to adjourn the meeting. The motion carried (7-0).

The Public Hearing adjourned at 6:56 P.M.