

FINANCE COMMITTEE
July 2, 2018

MEMBERS

Mayor Barry
Chairman Budd
Alderman Jones
Alderman Lanzotti
Alderman Walters

ALSO PRESENT

Treasurer Nation Kellie Hamell
Alderman Burtle Supt. Speagle
Alderman Dorchinecz
Alderman Olive
Alderman Vota
Clerk Lilly

Chairman Budd called the meeting to order at 6:30 P.M.

FY 2018/2019 BUDGETS/FY 2018/2019 APPROPRIATIONS

Treasurer Nation presented a spreadsheet of the Budget and Appropriations figures.

Motion by Alderman Jones and seconded by Alderman Walters to recommend to the City Council to approve the Fiscal Year 5/01/2018 through 4/30/2019 Budget in the amount of \$39,814,668.00 Motion carried 4-0.

Motion by Alderman Lanzotti and seconded by Alderman Walters to recommend to the City Council to approve the Fiscal Year 5/01/2018 through 4/30/2019 Appropriations in the amount of \$47,318,170.00 Motion carried 4-0.

Motion by Alderman Walters and seconded by Alderman Jones to recommend to the City Council to direct the City Clerk's Office to prepare the Appropriation Ordinance for the Fiscal Year 2018/2019 in the amount of \$47,318,170.00 and that the document be available for public inspection in the City Clerk's Office beginning July 5, 2018 and that a Public Hearing be set for 6:45 P.M. on Monday, July 16, 2018. Motion carried 4-0.

Motion by Alderman Jones and seconded by Alderman Walters to adjourn. Motion carried 4-0.

Meeting adjourned at 6:33 P.M.

Larry Budd, Chairman
Finance Committee