

At the Public Hearing held in the Council Chambers by the City Council, July 17, 2023, the following proceedings were held and entered in this record in the following words and figures to wit:

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City Clerk

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Mayor

The Mayor called the Public Hearing to order at 6:45 P.M.

Roll Call - Aldermen Brown, Bryant, Budd, Driskell, Olive, Skultety, and Wilson were present. Alderman Dorchinecz was absent.

Also present were Mayor Barry, City Attorney Romano(via Zoom), Clerk Lilly, Treasurer Miles, Superintendent Brune, Superintendent Ortman, HBO Goodall, Lisa Sassatelli, Tim McArdle, and Randy Miller.

Mayor Barry announced that the purpose of the Public Hearing was to consider the Annual Appropriations Ordinance for the Fiscal Year commencing May 1, 2023 and ending April 30, 2024.

The total amount of the Appropriations Ordinance as prepared is \$38,733,280.00.

Alderman Budd stated that the Appropriations Ordinance had been modified and the new total was \$39,520,280.00. City Attorney Romano noted that the following areas were increased: Business Development District increased by \$200,000.00, TIF increased by \$100,000.00, and the Airport was increased in Revenue of \$308,000.00 and Appropriations of \$487,000.00 to account for the Airport Project TAZ-4842 that was not previously accounted for in the budget and appropriations. This also caused an increase in the Certified Estimate of Revenues.

Motion by Alderman Bryant and seconded by Alderman Olive to adjourn the meeting. The motion carried (7-0).

The Public Hearing adjourned at 6:52 P.M.