

FINANCE COMMITTEE

March 18, 2021

MEMBERS

Chairman Budd
Alderman Bryant
Alderman Lanzotti
Alderman Burtle

ALSO PRESENT

Mayor Barry
Alderman Driskell
Alderman Olive
Superintendent Ortman
Superintendent Mann
Superintendent Speagle
Chief Adermann
Chief Wheeler
HBO Goodall
Traci Bentley

Valerie Miles
Bill Newberry
Steve Dorchinecz
Doug Brown
Jim McCoy
Amit Patel
Don Wells
Steve Craggs
Jon Wamsley

Chairman Budd called the meeting to order at 6:00 P.M.

LIQUOR LICENSE FEES

Don Wells advised the Committee that several towns have voted to waive Liquor License fees due to businesses being shut down due to COVID. The Olde Bowl was only able to be open less than 5 months last year. Mr. Wells presented a petition signed by twenty-one business owners in town that are in favor of waiving Liquor License fees due in May 2021. Mayor Barry spoke with 7 different Mayors from cities in Christian County and none of them have waived their fees. Alderman Driskell would be in favor of reducing fees by 50% for pour only establishments.

Motion by Alderman Burtle and seconded by Alderman Bryant to recommend to the City Council to decrease Liquor License Fees by 50% at pour establishments only, to be determined by the Liquor Commissioner.
Motion carried 3-1.

BDD COMMERCIAL LEASE PAYMENT GRANT PROGRAM

The BDD Committee would like to give businesses \$500.00 for rent or lease payments. Steve Craggs advised there is \$18,000.00 in the original allocation.

Motion by Alderman Bryant and seconded by Alderman Lanzotti to recommend to the City Council to pay \$500.00 to businesses that apply and qualify from the BDD Lease Payment Grant Program to assist with rent or lease payments. Motion carried 4-0.

BDD ALLOCATION FOR DOWNTOWN PROJECTS

Steve Craggs presented the website smalltowntaylorville.com that has been developed. There have been 755 page visits in the first week.

Chairman Budd explained the current dollar amount allocated for downtown projects is \$100,000.00. With all the renovations being completed on the Square, these funds will run out quickly. Chairman Budd would like to see this amount raised. It was explained that if downtown project allocation is depleted, businesses can still be helped on a standalone basis but the numbers are needed to help with the City budgets.

Motion by Alderman Bryant and seconded by Alderman Burtle to recommend to the City Council to increase the amount allocated in the Business Development District Tax Fund for Downtown projects to \$250,000.00.
Motion carried 4-0.

BDD ALLOCATION FOR REDEVELOPMENT PROJECTS

Motion by Alderman Burtle and seconded by Alderman Bryant to recommend to the City Council to allocate \$250,000.00 for stand-alone Redevelopment projects from the Business Development District Tax Fund.
Motion carried 4-0.

BDD APPLICATIONS

Brad Tullis submitted an application for new construction at 1316 East Park Street. The total amount spent was \$288,709.61. This is the site for Taylorville Home Source.

Motion by Alderman Burtle and seconded by Alderman Bryant to recommend to the City Council to approve the Business Development District Redevelopment Agreement between the City of Taylorville and Brad Tullis in the amount of \$50,000.00 for construction of a new building at 1316 East Park Street. Motion carried 4-0.

Joe Curvey submitted an application for brick work at 108 South Main. The total amount estimated to be spent on the project \$8,000.00.

Motion by Alderman Bryant and seconded by Alderman Burtle to recommend to the City Council to approve the Business Development District Redevelopment Agreement between the City of Taylorville and Joe Curvey in the amount of \$4,000.00 for brick work at 108 South Main. Motion carried 4-0.

Steve Craggs submitted an application for repairs at 650 North Webster. The total amount spent was \$46,092.38.

Motion by Alderman Burtle and seconded by Alderman Bryant to recommend to the City Council to approve the Business Development District Redevelopment Agreement between the City of Taylorville and Steve Craggs in the amount of \$16,132.33 for repairs at 650 North Webster. Motion carried 4-0.

EXECUTIME BY TYLER TECHNOLOGIES

Alderman Bryant explained that Executime is a time keeping system that is already a partner of Tyler Technologies. This company will do everything that Paycor offered for a lower cost. The first year set up fee would total \$14,535.00, \$5,955.00 would be paid at the beginning of the contract. The remaining \$8,580.00 would be billed as the charges are incurred. After the program is up and running the yearly fee would be \$5,955.00.

Motion by Alderman Lanzotti and seconded by Alderman Burtle to recommend to the City Council to purchase Executime by Tyler Technologies at a cost of \$14,535.00 for the first year, then \$5,955.00 annually. Motion carried 4-0.

FY 2021/2022 BUDGETS – ESDA, FIRE, POLICE, WATER, LAKE & AIRPORT

Chairman Budd had the Superintendents present their budgets for the FY 2021/2022.

Motion by Alderman Bryant and seconded by Alderman Lanzotti to recommend to the City Council to forward the FY 2021/2022 ESDA, Fire, Police, Water, Lake & Airport Budgets to the City Treasurer for further refinement. Motion carried 4-0.

Motion by Alderman Bryant and seconded by Alderman Burtle to adjourn. The motion carried (4-0).
Meeting adjourned at 8:12 P.M.



Larry Budd, Chairman
Finance Committee