

FINANCE COMMITTEE
July 1, 2024

MEMBERS

Chairman Mitchelson
Alderman Bryant
Alderman Dorchinecz

ALSO PRESENT

Treasurer Miles
Alderman Brown
Alderman Driskell
Alderman Wilson
Alderman Olive
(See Attached list)

City Attorney Romano(zoom)
Clerk Richardson
Mayor Barry

Chairman Mitchelson called the meeting to order at 6:45 P.M. Chairman Mitchelson announced all Members except for Alderman Skultety were present.

FY 2024/2025 BUDGETS and FY 2024/2025 APPROPRIATIONS

Chairman Mitchelson stated that the purpose of this meeting is to approve the amounts for the Fiscal Year 2024/2025 Budget and Appropriation. The Ordinance will be prepared by the City Clerk's Office and will be brought before the Council on July 15, 2024 following a Public Hearing.

Motion by Alderman Dorchinecz and seconded by Alderman Bryant to recommend to the City Council to approve the Fiscal Year 5/01/2024 through 4/30/2025 Budget in the amount of \$34,139,364.00. Roll Call - Aldermen Bryant, Dorchinecz, Mitchelson voted YEA. The motion carried.

Motion by Alderman Bryant and seconded by Alderman Dorchinecz to recommend to the City Council to approve the Fiscal Year 5/01/2024 through 4/30/2025 Appropriations in the amount of \$42,291,415.00. Roll Call - Aldermen Bryant, Dorchinecz, and Mitchelson voted YEA. The motion carried.

Motion by Alderman Bryant and seconded by Alderman Dorchinecz to recommend to the City Council to direct the City Clerk to prepare the Appropriation Ordinance for the Fiscal Year 2024/2025 in the amount of \$42,291,415.00 and that the document be available for public inspection in the City Clerk's Office beginning July 5, 2024 and that a Public Hearing be set for 6:45 P.M. on Monday, July 15, 2024. Roll Call -Aldermen Bryant, Dorchinecz and Skultety voted YEA. The motion carried.

Motion by Alderman Bryant and seconded by Alderman Dorchinecz to adjourn.

The motion carried 3-0.

Meeting adjourned at 6:52 P.M.

Randy Mitchelson, Chairman
Finance Committee

ATTENDANCE- FINANCE MEETING JULY 1, 2024

Tammy Rogers
Linda Allen
Mike Mann
Matt Adermann
Tim McCardle
Geoffrey Ortman
Sue Kretzer
Pat Kretzer
Jerry Cocagne
Marlin Brune
Aiden Peddycoart
Stephanie Peddycoart
Addison Peddycoart
Officer Peddycoart
Keith Boston
Erin Greene
Jack Greene
Emmlynn Myers
Kirsten Nelson
Christian Nelson
Jim Morris
Karen Fishel
Warren Kelly
Lucas Domonousky
Leroy Klemoila
Marilyn Spillman
Sam Nelson